STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N620017) ChildServe Project

Schedule 6

| | Fiscal Year 2021 Actual | | Fiscal Year 2022 Estimated | | Fiscal Year 2023 Department Request | | Fiscal Year 2023 Governor's Recomm | |
|--------------------------|----------------------------|---|-------------------------------|---------|---|---|--|---|
| Resources | | | | | | | | |
| Appropriations | Φ. | 0 | c | 750,000 | Φ. | 0 | c | 0 |
| Appropriation | \$ | 0 | \$ | 750,000 | \$ | | \$ | 0 |
| Disposition of Resources | | | | | | | | |
| Outside Services | \$ | 0 | \$ | 750,000 | \$ | 0 | \$ | 0 |